

CLERK'S OFFICE

APPROVED

Date: 8-19-03

Submitted by:

Chairman of the Assembly

Prepared by:

at the request of the Mayor

For Reading:

Maintenance & Operations Department

August 19, 2003

ANCHORAGE, ALASKA

AR 2003 - 255

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) FROM SECTION 6/CAMPBELL AIRSTRIP LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 112) TO SECTION 6/CAMPBELL AIRSTRIP LRSA BY2003 OPERATING BUDGET (FUND 112) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Section 6/Campbell Airstrip LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Fifty Thousand Dollars (\$50,000) are available in Section 6/Campbell Airstrip LRSA Fund Balance (Fund 112); and

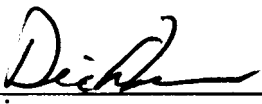
WHEREAS, said funding is needed by Section 6/Campbell Airstrip LRSA to provide BY2003 year round road maintenance services.

THE ANCHORAGE ASSEMBLY RESOLVES:

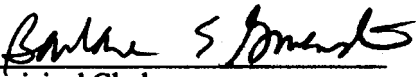
Section 1. That Fifty Thousand Dollars (\$50,000) from Section 6/Campbell Airstrip LRSA Fund Balance (112) is hereby appropriated to Section 6/Campbell Airstrip LRSA BY2003 Operating Budget (Fund 112).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 19<sup>th</sup> day of August, 2003

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Maintenance and Operations Department: \$50,000



MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM

AM No. 675 - 2003

Meeting Date: August 19, 2003

FROM: Mayor

SUBJECT: Resolution Appropriating Fifty Thousand Dollars (\$50,000) from Section 6/Campbell Airstrip Limited Road Service Area (LRSA) Fund Balance (Fund 112) to Section 6/Campbell Airstrip LRSA BY2003 General Operating Budget (Fund 112) for Year Round Road Maintenance Services.

The attached Resolution appropriates \$50,000 of fund balance from Section 6/Campbell Airstrip LRSA (Fund 112) to Section 6/Campbell Airstrip LRSA BY2003 General Operating Budget (Fund 112) for year round road maintenance services.

Section 6/Campbell Airstrip LRSA's year round road maintenance services budget needs will exceed the budget contractual line item due to unforeseen road conditions encountered during the summer roadwork program survey. Section 6/Campbell Airstrip LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

Revenue	Name	Amount
Expenditures	Name	Amount
112-7442-3808	Contractual Services Others	\$50,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING FIFTY THOUSAND DOLLARS (\$50,000) OF FUND BALANCE FROM SECTION 6/CAMPBELL AIRSTRIP LRSA (FUND 112) TO SECTION 6/CAMPBELL AIRSTRIP LRSA BY2003 GENERAL OPERATING BUDGET (FUND 112) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management (343-8176)  
Recommended by: Alan J. Czajkowski, Acting Director, Maintenance and Operations Department  
Concur: Howard C. Holtan, Acting Executive Director, Office of Planning, Development and PW  
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer, Finance Department  
112-0740 \$50,000  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

## Content Information

**Content ID :** 000984

**Revision:** 0

**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$50,000 of Section 6/Campbell Airstrip LRSA

**Title:** Fund Balance (Fund 112) to Section 6/Campbell Airstrip LRSA 2003  
Operating Budget

**Author:** pineaug

**Initiating Dept:** StreetMaint

**Review Depts:**

**Keywords:**

**Date Prepared:** 7/14/03 8:13 AM

**Director Name:** Alan J. Czajkowski

## Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>	<u>Revision</u>
FundsAppropWorkflow	7/14/03 8:18 AM	Checkin	pineaug	Public	000984	0
FundsAppropWorkflow	7/17/03 8:19 AM	Reject	czajkowskij	Public	000984	0
FundsAppropWorkflow	7/17/03 8:25 AM	Checkin	pineaug	Public	000984	0
StreetMaint_SubWorkflow	7/17/03 9:34 AM	Approve	czajkowskij	Public	000984	0
PDPW_SubWorkflow	7/20/03 6:27 PM	Approve	leblancdc	Public	000984	0
OMB_SubWorkflow	7/23/03 10:27 AM	Approve	wiltsep	Public	000984	0
FundsAppropWorkflow	7/24/03 7:49 AM	Reject	priceta	Public	000984	0
FundsAppropWorkflow	7/24/03 8:59 AM	Checkin	pineaug	Public	000984	0
StreetMaint_SubWorkflow	7/28/03 11:21 AM	Approve	czajkowskij	Public	000984	0
PDPW_SubWorkflow	7/30/03 9:21 AM	Approve	holtanhc	Public	000984	0
OMB_SubWorkflow	8/4/03 2:19 PM	Approve	wiltsep	Public	000984	0
Finance_SubWorkflow	8/6/03 12:54 PM	Approve	sinzje	Public	000984	0
MuniManager_SubWorkflow	8/10/03 7:03 PM	Approve	leblancdc	Public	000984	0
MuniMgrCoord_SubWorkflow	8/11/03 11:33 AM	Approve	katkusja	Public	000984	0